

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Ordinance / Resolution Number: 2024-16

Be it ordained/resolved by the **Portland Civil City** that for the expenses of **PORTLAND CIVIL CITY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PORTLAND CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Portland Civil City**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Portland Civil City	Common Council and Mayor	10/07/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$100,000	\$0	0.0000
0061	RAINY DAY	\$100,000	\$0	0.0000
0101	GENERAL	\$4,769,730	\$2,624,243	1.1626
0341	FIRE PENSION	\$162,250	\$0	0.0000
0342	POLICE PENSION	\$102,225	\$0	0.0000
0706	LOCAL ROAD & STREET	\$50,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,393,353	\$955,000	0.4231
1151	CONTINUING EDUCATION	\$16,000	\$0	0.0000
1301	PARK & RECREATION	\$569,420	\$311,000	0.1378
1380	PARK BOND	\$131,000	\$191,604	0.0849
2102	AVIATION/AIRPORT	\$236,000	\$140,000	0.0620
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$45,000	\$0	0.0000
2390	CUMULATIVE CAPITAL IMP (RATE)	\$250,000	\$132,776	0.0500
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$250,000	\$132,776	0.0500
2411	ECONOMIC DEV INCOME TAX CREDIT	\$296,200	\$0	0.0000
6401	SANITATION	\$252,600	\$0	0.0000
		<b>\$8,723,778</b>	<b>\$4,487,399</b>	<b>1.9704</b>

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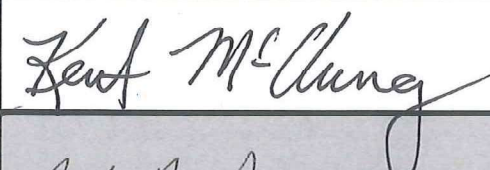


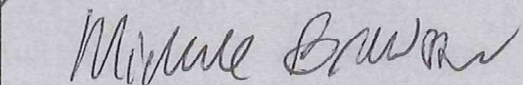

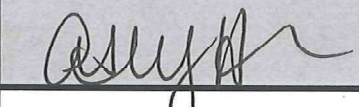

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<b>Home-Ruled Funds (Not Reviewed by DLGF)</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Adopted Budget</b>
9500	Insurance Surplus Non-Reverting	\$1,300,000
9501	Local Option Income Tax Public Safety	\$536,500
9502	Dare Donation	\$0
9503	Drug Free Community	\$1,000
9504	Sidewalk Reconstruction	\$20,000
9506	Clerk's Record Perpetuation	\$7,000
9508	BUILDING DEMOLITION FUND	\$20,000
9517	PORTLAND FORFEITURE	\$500
		<b>\$1,885,000</b>

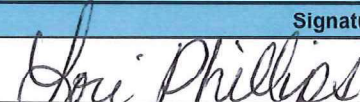
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Name		Signature
Kent McClung	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matt Goldsworthy	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Aker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michele Brewster	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Golden	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ashley Hilfiker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ron May	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
Lori Phillips	Clerk Treasurer	

## MAYOR ACTION (For City use only)

Name		Signature	Date
Jeff Westlake	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/17/2024

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes  No